

# Brookfield Heights Homeowners Association, Inc.

C/O Hart Consulting Inc.  
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## 2021 Proposed Budget

January 1, 2021 through December 31, 2021

<b>Income</b>	
Reserve Account Estimated Year End Balance	35,000.00
Annual Assessment x 330 Lots	\$110.00/Lot/Year = \$36,300.00
Total Income	\$36,300.00
Estimated Carry Over	\$15,500

<b>Expenses</b>	<b>2020</b>	<b>2021</b>
Lawn & Landscaping	4,000	4,000
Management	11,220	5,100
Pay HOA Fees	0	0
Insurance	4,000	3,200
Legal (Amendments to Covenants)	250	3,100
Accounting	400	450
Administrative (file entity report 25.00, website 220.00, postage 400.00, envelopes and printed material 200.00, meeting copies and notices 150.00, social 0.00, sign 135.00 x 2 = 270.00, etc.)	3,000	1,500
Utilities	10,000	10,000
Taxes	30	75
Common Area Park (monthly maintenance 75.00 x 12 = 900.00, paint shelters 1,550.00, sealcoat/resurface of basketball court & parking lot)	2,000	7,475
Bank Charges	100	0
Snow Removal	0	300
Reserve Transfer / Contingency	0	7,100
Welcome Packet	1,000	0
<b>Total Expenses</b>	<b>36,000</b>	<b>42,300</b>
Estimated carry over at year end		9,500